

| County | Building | AP | Description | Actual Cost | Ratio | AOC's Cost | Payments | Balance |
|-----------|-----------------|------------|--|----------------|--------|-----------------|---------------|-----------------|
| Jefferson | Judicial Center | Renovation | Data Center Fiber Discovery Project | \$ 18,400.00 | 100.0% | \$ 18,400.00 | \$ 18,400.00 | \$ - |
| Jefferson | Judicial Center | Renovation | Jury Assembly Room Renovation & Data Center Relocation | \$2,100,000.00 | 100.0% | \$ 2,100,000.00 | \$ 617,857.83 | \$ 1,482,142.17 |
| Kenton | Justice Center | Renovation | GRW - Architectural Design | \$ 129,340.00 | 100.0% | \$ 129,340.00 | \$ 64,470.00 | \$ 64,870.00 |
| Kenton | Justice Center | Renovation | GRW - Electrical Design | \$ 32,500.00 | 100.0% | \$ 32,500.00 | \$ 10,220.00 | \$ 22,280.00 |
| Kenton | Justice Center | Renovation | GRW - Mechanical Design | \$ 32,990.00 | 100.0% | \$ 32,990.00 | \$ 10,782.50 | \$ 22,207.50 |

TOTAL APPROVED PROJECTS: \$2,313,230.00 \$2,313,230.00 \$ 721,730.33 \$1,591,499.67

Appropriation: \$ 6,420,000.00
Less: Payments Made to Date: \$ 721,730.33
Less: Payments Remaining: \$ 1,591,499.67
Remaining Balance: \$ 4,106,770.00